Show Low Unified District			090	210	Navaj	0
FINANCES BY FUND	JULY 1, 2000	REVENUES	TRANSFERS	EXPEND	DITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2001
MAINTENANCE & OPERATION	-263,353	10,193,965	0	9,981,817	9,915,317	15,295
UNRESTRICTED CAP OUTLAY	403,328	260,509	0	858,178	755,694	-91,857
SOFT CAPITAL OUTLAY	116,982	415,513	0	591,965	480,172	52,323
DEFICIENCIES CORRECTION	18,862	427,118		433,249	443,000	2,980
BUILDING RENEWAL	104,810	481,766		199,098	186,964	399,612
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	-40,836	247,678	0	197,695	58,473	148,369
DEBT SERVICE	1,478,269	1,161,125	0	1,379,308	1,380,773	1,258,621
SCHOOL PLANT	36,083	225	0	36,668	36,308	0
FEDERAL PROJECTS	39,927	848,434	-100	1,356,863	910,621	-22,360
STATE PROJECTS	4,858	158,486		218,944	152,128	11,216
FOOD SERVICES	17,566	521,842	0	524,421	538,504	904
OTHER	126,994	442,088	0	298,650	457,892	111,190
TOTAL	2,043,490	15,158,749	-100	16,076,855	15,315,846	1,886,293
NOT INCLUDED ABOVE						
BOND BUILDING	0	203,130	0	269,118	203,120	10
INTRGVMNTL AGREEMENTS	285,772	496,759	0	420,210	252,183	530,348
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,423,517	205,302	6,565,146	0	10,193,965
UNRESTRICTED CAP OUTLAY	31,627	7,494	221,388	0	260,509
SOFT CAPITAL OUTLAY	57,028	11,578	346,907	0	415,513
SCHOOL FACILITIES			908,884		908,884
ADJACENT WAYS	247,678				247,678
DEBT SERVICE	1,161,125		0		1,161,125
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	442,313		158,486	848,434	1,449,233
TOTAL BY SOURCE	5,363,288	224,374	8,200,811	848,434	14,636,907
PERCENTAGE OF TOTAL REVENUES	36.64	1.53	56.03	5.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
		BUDGET	ACTUAL	
AUTISM		17,548	18,520	
EMOTIONAL DISABILITY		0	0	
HEARING IMPAIRMENTS		76,322	80,615	
OTHER HEALTH IMPAIRMENTS	S	0	0	
SPECIFIC LEARNING DISABIL	.ITY	26,419	27,905	
MILD, MOD, SEV, MENTAL RE	TARDAT	82,193	86,816	
MULTIPLE DISABILITIES		171,371	181,018	
MULTIPLE DISABILITIES WITH	SSI	82,193	86,816	
ORTHOPEDIC IMPAIRMENT		99,806	105,420	
PRESCHOOL MODERATE DEL	AY	0	0	
PRESCHOOL SEVERE DELAY		29,355	31,006	
PRESCHOOL SPEECH/LANG DELAY		0	0	
SPEECH/LANGUAGE IMPAIRMENT		172,849	182,601	
TRAUMATIC BRAIN INJURY		0	0	
VISUAL IMPAIRMENT		35,226	37,291	
- SUBTOTAL		793,282	838,008	
GIFTED		142,037	133,207	
BILINGUAL EDUCATION		500	314	
REMEDIAL EDUCATION		0	0	
VOCATIONAL TECH ED		476,470	454,432	
CAREER EDUCATION		0	0	
- SUBTOTAL		619,007	587,953	
TOTAL (INCL IN MAINT & OP	FR)	1.412.289	1.425.961	
AVEDACE DAILY	TOTAL	ATTENDING	ATTENDING	

GIFTED P	ROGRAM D	UPLICA.	TED COUNTS
KDG	0	9	40
1	0	10	35
2	12	11	24
3	16	12	13
4	26	9-12	112
5	12	K-12	281
6	24		
7	40	ACTUAL	EXPENDITURES
8	39	K-8	133,207
K-8	169	9-12	0

15,100,000
2,101,191
25,926,290
4,573,296
0

	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2334	81,563,327
SECONDARY	0.9949	88,844,042
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1998 - 1999 ELEMENTARY	1,670.138	1,666.138	9.740	1,675.878
1998 - 1999 HIGH SCHOOL	583.695	580.130	36.713	616.843
1998 - 1999 TOTAL	2,253.833	2,246.268	46.453	2,292.720
1999 - 2000 ELEMENTARY	1,692.543	1,692.543	0.000	1,692.543
1999 - 2000 HIGH SCHOOL	689.575	689.575	42.900	732.475
1999 - 2000 TOTAL	2,382.118	2,382.118	42.900	2,425.018
2000 - 2001 ELEMENTARY	1,608.380	1,608.380	0.000	1,608.380
2000 - 2001 HIGH SCHOOL	719.883	731.688	45.570	777.258
2000 - 2001 TOTAL	2,328.263	2,340.068	45.570	2,385.638
FALL 2000 ENROLLMENT	2,598	NUMBER	OF SCHOOLS	9

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	12	207.45
TEACHERS	138	17.32
OTHER	10	238.56
SUBTOTAL	159	14.98
CLASSIFIED		
MANAGERS	10	244.43
TEACH AIDS	10	244.68
OTHER	72	33.31
SUBTOTAL	91	26.18
TOTAL STAFF	250	9.53
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TEACHER SALARIES	\$5,159,907	
SUPERINTENDENT'S SALARY	\$71.629	